



## Commission Agenda Item

**MEETING DATE:** October 21st, 2013

**SUBJECT:** Budget Expense Items in Excess of \$10,000

**AGENDA SECTION:** Agenda

**DEPARTMENT:** Administrative Services

**PREPARED BY:** Stuart Strickland

**RECOMMENDED ACTION:** Approve the itemized expenses budgeted for FY 14 in excess of the \$10,000 threshold for City Manager approval under the current purchasing ordinance. Authorize the City Manager to approve these purchases and to issue respective purchase orders based upon executed agreements/contracts, State contract pricing and/or formally bid commodities or services.

### Summary

1. **AutoNation – Chrysler, Jeep, Dodge, Ram of Pembroke Pines:** APD Police Fleet Vehicle #0430 (City Asset #04153) was totaled in a non-preventable crash vs. cow on 08-19-2013. On 10/02/2013 Florida Municipal Insurance Trust reimbursed the City of Alachua \$20,240.00 for the loss of this vehicle. Attached is a sales quote for one (1) 2013 Dodge Charger in the amount of **\$23,465.00**, provided by AutoNation. The quote is based on prices established in the Florida Sheriffs Association (FSA) purchasing contract 2013 Model Year Bid 12-10-0905 & #12-20-0905, a competitively bid contract, therefore exempt from the quote process for a purchase over \$10,000 as delineated by the City's purchasing guidelines. The quote total represents the base price of \$21,216.00 plus an additional \$2,225.00 for a 5.7 Hemi V-8 and \$24.00 to disable rear doors and locks. The \$20,240.00 from FMIT represents -\$1000.00 deductible and -\$2,225.00 5.7 Hemi V-8. The APD will fund the additional expense for this vehicle from its budget (funds available) in order to expedite this process.
2. **GRUCom:** Upon approval of the City's FY 2013/14 budget, funds were appropriated under contractual services for GRUCom. In February 2010, the APD converted to a digital 800MHz Trunking Radio System (TRS), hosted by Gainesville Regional Utilities (GRUCom). The recurring cost to operate on GRUCom's system is based on an approximate charge of per radio unit, per month of \$2,843.92. A blanket purchase order in the amount of **\$34,127.00** will be issued for the year and billed by GRUCom on a monthly basis.

**ATTACHMENTS:** (1) Auto Nation quick quote sheet; (2) GRUCom sample of monthly invoice

**REVIEWED BY CITY MANAGER:**

*Stuart Strickland*



Description	From Date	To Date	Invoice #	Invoice Amt	Amount
Comprehensive - 1st Party			1k Ded/ Less Hemi	\$23,465.00	\$20,240.00

Claim Number: VA2013075763 Payee: CITY OF ALACHUA  
 Check Number: 130044 Total Check Amt: \$20,240.00 Event Date: 8/19/2013 Department: 0002 CITY OF ALACHUA  
 Check Memo: Total Loss Based on RCV - 2013 Charger - VIN 610430

REMITTANCE STATEMENT - PLEASE DETACH BEFORE DEPOSITING

ORIGINAL CHECK IS PRINTED ON CHEMICAL REACTIVE PAPER WITH A COLORED BACKGROUND AND HAS A SECURITY VOID BACKGROUND PATTERN



FLORIDA MUNICIPAL  
 INSURANCE TRUST  
 LIABILITY/PROPERTY CLAIMS  
 P.O. BOX 538135  
 ORLANDO, FLORIDA 32853-8135  
 PH. 1-800-756-3042 OR 407-245-0725

Wells Fargo Bank, N.A.

Downtown Orlando Office  
 20 North Orange Ave.  
 Orlando, FL 32801  
 11-24/1210

DATE	CHECK NO.
10/2/2013	130044
AMOUNT	
\$	**\$20,240.00**

PAY Twenty Thousand Two Hundred Forty and 00/100 Dollars\*\*\*\*\*

TO CITY OF ALACHUA  
 THE P O BOX 9  
 ORDER ALACHUA, FL 32615  
 CF

*[Handwritten Signature]*  
 \_\_\_\_\_  
*[Handwritten Signature]*  
 AMOUNTS OVER \$10,000 REQUIRE 2 SIGNATURES  
 VOID AFTER 180 DAYS

⑈0000 130044⑈ ⑆121000248⑆ 200000225671⑈



100 YEARS of SERVICE | 1912-2012

www.gru.com  
352-334-3434

Account:  
Bill Date:

2000-3625-2507  
10/01/2013

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CITY OF ALACHUA

PARTNER: 1000026957  
710000699316  
ROUTE: 230005  
GC

**ACCOUNT SUMMARY**

Current Month Charges:	\$	2,511.25	
Adjustments & Service Charges	\$	0.00	
Balance Forward:	\$	0.00	
<b>TOTAL AMOUNT DUE</b>	<b>\$</b>	<b>2,511.25</b>	<b>DUE BY 10/21/2013</b>

**SUMMARY OF SERVICES**

**SERVICES**

GRU TRS Digital Radio	\$	2,511.25
<b>Total Services</b>	<b>\$</b>	<b>2,511.25</b>
<b>TOTAL CURRENT MONTH CHARGES</b>	<b>\$</b>	<b>2,511.25</b>

**PREVIOUS BILL ACTIVITY**

Previous Balance	\$	2,511.25
Payment Amount (Date: 09/16/2013)	\$	-2,511.25
<b>BALANCE FORWARD</b>	<b>\$</b>	<b>0.00</b>

**MESSAGES**

FOR BILLING INQUIRIES PLEASE CALL (352) 393-1067

**GRUCom SERVICE DETAILS**

<b>GRU TRS Digital Radio</b>		
15000 NW 142ND TER	\$	2,511.25
DIGITAL RADIOS 49		
<b>SUBTOTAL FOR GRU TRS Digital Radio</b>	<b>\$</b>	<b>2,511.25</b>

**AUTHORIZED:**  
  
 Chief Joel DeCoursey, Jr.  
 #00171005213400

Please tear off this portion and return it with your payment in the enclosed envelope.

**FOR BILLING INQUIRIES OR TO MAKE CHANGES TO YOUR GRUCom SERVICE ACCOUNT PLEASE CALL (352) 334-3200 OR CONTACT US BY EMAIL AT GruComSales@gru.com.**

ACCOUNT# **2000-3625-2507**

Please write account number on check  
And make check payable to: **GRU**

Payment Amount

Or pay online at [www.gru.com](http://www.gru.com)

**Current month charges due by  
7pm on 10/21/2013**

**TOTAL AMOUNT DUE**

**\$ 2,511.25**

000246

PL : 246 (GRUCOM / Seq#246)

**GAINESVILLE REGIONAL UTILITIES**



C/O T HENDERSON OR SGT C NEWSOME  
POLICE DEPARTMENT TRS  
CITY OF ALACHUA  
PO BOX 910  
ALACHUA FL 32616-0910

200036252507 00 00000000 000251125