



Parks & Recreation Advisory Board Agenda Item

MEETING DATE: September 23, 2013

SUBJECT: FY 2014 Proposed Budget Allocations for Recreation & Parks

AGENDA SECTION: New Business

RECOMMENDED ACTION: Receive the Presentation.

Summary

The City Commission will consider the final budget during its Sept. 23, 2013 City Commission meeting. The proposed FY 2014 Budget includes capital allocations for the Recreation & Parks Department. Such allocations include:

\$50,000: Replace Hal Brady Recreation Complex gym roof and insulation

\$50,000: Hal Brady Recreation Complex Gym façade and minor interior improvements

\$15,000: Construct fencing at Hal Brady Recreation Complex

\$25,000: Renovate press box at World Series Field (\$10,000 – General Fund; \$15,000 – Potential TDC Grant)

\$30,000: Welcome Center area planning for future park area

ATTACHMENTS: N/A