

RESOLUTION 22-09

A RESOLUTION OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE FISCAL YEAR 2021-2022 BUDGET FOR THE RECEIPT OF UNANTICIPATED REVENUE; INCREASING THE GENERAL FUND POLICE DEPARTMENT BUDGET TO APPROPRIATE REVENUES AND EXPENSES RELATED TO THE FFY 2020 JUSTICE ASSISTANCE GRANT (JAG) AWARD; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission, on November 15, 2021 approved a FFY 2020 Justice Assistance Grant application for the purchase of gun holsters; and

WHEREAS, the Alachua Police Department has subsequently been awarded said Justice Assistance Grant; and.

WHEREAS, it is necessary to increase the Fiscal Year 2021-2022 General Fund Police Department budget in the amount of \$2,024, to reflect revenues and expenses associated with the receipt of the Justice Assistance Grant.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ALACHUA COMMISSION:

- 1. The Finance and Administrative Services Director is directed to amend the Fiscal Year 2021-2022 Budget by increasing the General Fund and appropriating the amount of two thousand twenty-four dollars (\$2,024) as reflected in the budget amendment attached hereto as Exhibit A.
- 2. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 24th day of January, 2022.

CITY COMMISSION OF THE CITY OF ALACHUA, FLORIDA

Gib Coerper, Mayor

SEAL

ATTEST:

Mike DaRoza, City Manager/Clerk

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CITY OF ALACHUA BUDGET AMENDMENT / BUDGET TRANSFER

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	General Fund	Police	Operating Supplies (Grant)	001-521.7100-503.5201		2,024.00
2	General Fund	Non-Departmental	Federal Grant - Edward Byrne	001-000.0000-331.2002	2,024.00	
8						
4						
2						
9						
7						
80						
6						
10						
11						
12						
13						
14						
15						
NOTE: TO) INCREASE REVENUE OR EXPENSE = POSITIVE N	NOTE: TO INCREASE REVENUE OR EXPENSE = POSITIVE NUMBER, TO DECREASE REVENUE OR EXPENSE = NEGATIVE NUMBER.	IVE NUMBER.	AMENDMENT/TRANSFER TOTALS	2,024.00	2,024.00
	USE WHOLE DOLLARS ONLY.				COMBINED TOTAL	4,048.00

Purpose: Provide for appropration of funds per Resolution 22-09.

1/25/22	DATE	1/25/29	DATE
APPROVED BY:	FINANCE AND ADMINISTRACTURE SERVICES DIRECTOR	APPROVED BY:	CITY MANAGER