

**RESOLUTION 22-14**

**A RESOLUTION OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE FISCAL YEAR 2021-2022 BUDGET FOR THE RECEIPT OF UNANTICIPATED REVENUE; INCREASING THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) -NEIGHBORHOOD REVITALIZATION (NR) CAPITAL PROJECTS FUND TO APPROPRIATE REVENUES AND EXPENSES RELATED TO THE DEPARTMENT OF ECONOMIC OPPORTUNITY (DEO) SUBGRANT AGREEMENT – FFY 19 FUNDING CYCLE IN THE AMOUNT OF \$921,614; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, on September 28, 2020, the City Commission authorized the application submittal for the DEO CDBG Program Subgrant – FFY 2019 Funding Cycle for Neighborhood Revitalization; and,

**WHEREAS**, on October 21, 2021, the State of Florida DEO fully executed an agreement for said grant;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ALACHUA COMMISSION:**

1. The Finance and Administrative Services Director is directed to amend the Fiscal Year 2021-2022 Budget by increasing the CDBG-NR Capital Projects Fund and appropriating the amount of nine hundred twenty-one thousand six hundred and fourteen dollars (\$921,614) as reflected in the budget amendment attached hereto as Exhibit A.
2. That this resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** in regular session, this 14<sup>th</sup> day of March, 2022.

**CITY COMMISSION OF THE  
CITY OF ALACHUA, FLORIDA**



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Gib Coerper, Mayor

**SEAL**

**ATTEST:**




Mike DaRoza, City Manager/Clerk


**CITY OF ALACHUA  
BUDGET AMENDMENT / BUDGET TRANSFER**

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	General Fund	Public Works	Infrastructure	001-541.7605-506.6300		(221,614.00)
2	General Fund	Special Expense	Transfers Out	001-590.0400-509.9100		221,614.00
3	CDBG-NR Fund	CDBG FFY 2019	Federal Grant	322-000.0000-331.4900	700,000.00	
4	CDBG-NR Fund	CDBG FFY 2019	Transfers In	322-000.0000-381.0000	221,614.00	
5	CDBG-NR Fund	CDBG FFY 2019	Planning/Administration	322-541.7650-503.3110		56,000.00
6	CDBG-NR Fund	CDBG FFY 2019	Infrastructure - Construction	322-541.7650-506.6302		865,614.00
7						
8						
9						
10						
11						
12						
13						
14						
15						
AMENDMENT/TRANSFER TOTALS					921,614.00	921,614.00
					COMBINED TOTAL	1,843,228.00

NOTE: TO INCREASE REVENUE OR EXPENSE = POSITIVE NUMBER, TO DECREASE REVENUE OR EXPENSE = NEGATIVE NUMBER.  
USE WHOLE DOLLARS ONLY.

Purpose: Recognize/Appropriate CDBG Fund budget per Resolution 22-14.

APPROVED BY:  DATE: 3/15/22  
 FINANCE AND ADMINISTRATIVE SERVICES DIRECTOR

APPROVED BY:  DATE: 3/15/22  
 CITY MANAGER