

RESOLUTION 22-15

A RESOLUTION OF THE CITY OF ALACHUA, FLORIDA; APPROVING THE USE OF FORFEITURE FUNDS; AMENDING THE FISCAL YEAR 2021-2022 BUDGET; INCREASING THE GENERAL FUND BUDGET BY \$9,687.00 TO PROVIDE FOR UNANTICIPATED REVENUES AND EXPENSES RELATED TO THE USE OF FORFEITURE FUNDS; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission approves and desires to utilize Forfeiture Funds for the purchase of Power FTO and Power Policy Software for the training of new officers and administration of internal policies and procedures; and

WHEREAS, it is necessary to increase the Fiscal Year 2021-2022 General Fund budget in the amount of \$9,687.00, to reflect revenues and expenses associated with the unanticipated use of Forfeiture Funds for software.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF ALACHUA, FLORIDA AS FOLLOWS:

1. The Finance and Administrative Services Director is directed to amend the Fiscal Year 2021-2022 General Fund Budget by the amount of nine thousand six hundred and eighty-seven dollars (\$9,687.00) as reflected in the budget amendment attached hereto as Exhibit A.
2. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 14th day of March, 2022.

CITY COMMISSION OF THE CITY
OF ALACHUA, FLORIDA



Gib Coerper, Mayor

ATTEST:



Mike DaRoza, City Manager/Clerk

**CITY OF ALACHUA
BUDGET AMENDMENT / BUDGET TRANSFER**

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	General Fund	Police	Operating	001-521.7100-503.5200		9,687.00
2	General Fund	Non-Departmental	Other Judgements & Forfeitures - Local	001-000.0000-359.0000	9,687.00	
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
AMENDMENT/TRANSFER TOTALS					9,687.00	9,687.00
COMBINED TOTAL						19,374.00

NOTE: TO INCREASE REVENUE OR EXPENSE - POSITIVE NUMBER, TO DECREASE REVENUE OR EXPENSE - NEGATIVE NUMBER.
USE WHOLE DOLLARS ONLY.

Purpose:

Provide for appropriation of funds per Resolution 22-15

APPROVED BY:  DATE: 3/15/22
FINANCE AND ADMINISTRATIVE SERVICES DIRECTOR

APPROVED BY:  DATE: 3/15/22
CITY MANAGER