

RESOLUTION 23-10

A RESOLUTION OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE FISCAL YEAR 2022-2023 BUDGET FOR THE RECEIPT OF UNANTICIPATED REVENUE; INCREASING THE CHILDREN'S TRUST GRANT SPECIAL REVENUE FUND TO APPROPRIATE REVENUES AND EXPENSES RELATED TO THE CHILDREN'S TRUST OF ALACHUA COUNTY AGREEMENT; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Children's Trust of Alachua County had issued Request for Proposals (RFP) 2022-03; and,

WHEREAS, the City, submitted an application in response to said RFP that met the needs and purposes of the RFP; and,

WHEREAS, the City Commission authorized execution of a contract between the Children's Trust of Alachua County and the City on March 28, 2022;

WHEREAS, the City Commission authorized the renewal of a contract between the Children's Trust of Alachua County and the City on February 13, 2023; and,

WHEREAS, the Children's Trust of Alachua County Board executed an amendment to the agreement to provide budget increases related to cost-of-living adjustments on May 3, 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ALACHUA COMMISSION:

1. The Finance and Administrative Services Director is directed to amend the Fiscal Year 2022-2023 Budget by increasing the Children's Trust Grant Special Revenue Fund and appropriating the amount of four thousand two hundred sixty-seven dollars (\$4,267) as reflected in the budget amendment attached hereto as Exhibit A.

2. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 22nd day of May, 2023.



CITY COMMISSION OF THE
CITY OF ALACHUA, FLORIDA


Gib Coerper, Mayor

SEAL

ATTEST:


Mike DaRoza, City Manager/Clerk

**CITY OF ALACHUA
BUDGET AMENDMENT / BUDGET TRANSFER**

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Children's Trust Fund	Non-Departmental	Children's Trust Grants	061-000.0000-337.6001	4,267.00	
2	Children's Trust Fund	Rec. Legacy Summer Camp	Other Current Charges	061-569.4110-503.4900		4,267.00
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
AMENDMENT/TRANSFER TOTALS					4,267.00	4,267.00
COMBINED TOTAL						8,534.00

NOTE: TO INCREASE REVENUE OR EXPENSE = POSITIVE NUMBER, TO DECREASE REVENUE OR EXPENSE = NEGATIVE NUMBER.
USE WHOLE DOLLARS ONLY.

Purpose: Appropriate budget for the Children's Trust Fund pursuant to Resolution 23-10.

APPROVED BY: *[Signature]* DATE: 5/22/23
 FINANCE AND ADMINISTRATIVE SERVICES DIRECTOR

APPROVED BY: *[Signature]* DATE: 5/23/23
 CITY MANAGER