

**RESOLUTION 23-14**

**A RESOLUTION OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE FISCAL YEAR 2022-2023 GENERAL FUND BUDGET FOR THE RECEIPT OF UNANTICIPATED REVENUE; INCREASING THE GENERAL FUND SPECIAL EXPENSE BUDGET TO APPROPRIATE EXPENSES RELATED TO A GRANT RECEIVED FROM THE DUKE ENERGY ECONOMIC DEVELOPMENT; INCREASING THE GENERAL FUND ALACHUA POLICE DEPARTMENT BUDGET TO APPROPRIATE EXPENSES RELATED TO THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANTS RECEIVED FROM THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, City of Alachua received notification on June 12, 2023 that it had been awarded a 2023 Duke Energy Economic Development grant in the amount of \$25,000.00; and,

**WHEREAS**, City of Alachua received an agreement executed on June 21, 2023 for an Edward Byrne Memorial Justice Assistance grant for the purchase of gun lights from the Florida Department of Law Enforcement in the amount of \$2,727.00; and,

**WHEREAS**, City of Alachua received an agreement executed on June 29, 2023 for an Edward Byrne Memorial Justice Assistance grant for the purchase of rifle plates and a traffic radar kit from the Florida Department of Law Enforcement in the amount of \$9,709.72;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ALACHUA COMMISSION:**

1. The City of Alachua's Fiscal Year 2022-2023 Budget is amended to increase the total General Fund revenues and expenditures by thirty-seven thousand, four hundred thirty-seven dollars (\$37,437) as set forth in the attached budget amendment attached hereto as Exhibit A
2. The Finance and Administrative Services Director is directed to amend the Fiscal Year 2022-2023 Special Expense and Alachua Police Department budgets by increasing the General Fund appropriations as reflected in the budget amendment attached hereto as Exhibit A.
3. That this resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** in regular session, this 24<sup>th</sup> day of July, 2023.



CITY COMMISSION OF THE  
CITY OF ALACHUA, FLORIDA



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Gib Coerper, Mayor

SEAL

ATTEST:



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Mike DaRoza, City Manager/Clerk

**CITY OF ALACHUA  
BUDGET AMENDMENT / BUDGET TRANSFER**

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	General Fund	Non-Departmental	Federal Grants - Ed Byrne	001-000.0000-331.2002	12,437.00	
2	General Fund	Non-Departmental	Misc. Revenue - Contributions	001-000.0000-366.0000	25,000.00	
3	General Fund	Special Expense	Professional Services	001-519.0400-503.3100		25,000.00
4	General Fund	APD	Operating Supplies - Ed Byrne	001-521.7100-503.5201		12,437.00
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
AMENDMENT/TRANSFER TOTALS					37,437.00	37,437.00

NOTE: TO INCREASE REVENUE OR EXPENSE = POSITIVE NUMBER, TO DECREASE REVENUE OR EXPENSE = NEGATIVE NUMBER.  
USE WHOLE DOLLARS ONLY.

Purpose: Appropriate budget for the General Fund pursuant to Resolution 23-14.

APPROVED BY:  DATE: 7/24/23  
 FINANCE AND ADMINISTRATIVE SERVICES DIRECTOR  
 APPROVED BY:  DATE: 7/29/23  
 CITY MANAGER