

RESOLUTION 24-08

A RESOLUTION OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE FISCAL YEAR 2023-2024 GENERAL FUND BUDGET FOR THE RECEIPT OF UNANTICIPATED REVENUE; INCREASING THE GENERAL FUND ALACHUA POLICE DEPARTMENT BUDGET TO APPROPRIATE REVENUES AND EXPENSES RELATED TO DONATED FUNDS AND TO AN EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT AWARD RECEIVED FROM THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT; PROVIDING AN EFFECTIVE DATE.

WHEREAS, City of Alachua has received \$19,000.00 in donations earmarked for the Alachua Police K-9 unit; and,

WHEREAS, City of Alachua received an award of an Edward Byrne Memorial Justice Assistance grant on May 14, 2024, for the purchase of rifles and a computer voice stress analyzer from the Florida Department of Law Enforcement in the amount of \$24,454.00.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ALACHUA COMMISSION:

1. The City of Alachua's Fiscal Year 2023-2024 Budget is amended to increase the total General Fund revenues and expenditures by forty-three thousand, four hundred fifty-four dollars (\$43,454) as set forth in the attached budget amendment attached hereto as Exhibit A.
2. The Finance and Administrative Services Director is directed to amend the Fiscal Year 2023-2024 Alachua Police Department budget by increasing the General Fund appropriations as reflected in the budget amendment attached hereto as Exhibit A.
3. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 20th day of May, 2024.



CITY COMMISSION OF THE
CITY OF ALACHUA, FLORIDA


Gib Coerper, Mayor

SEAL

ATTEST:



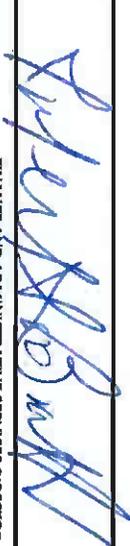
Mike DaRoza, City Manager/Clerk

**CITY OF ALACHUA
BUDGET AMENDMENT / BUDGET TRANSFER**

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	General Fund	Non-Departmental	Federal Grants - Ed Byrne	001-000.0000-331.2002	24,454.00	
2	General Fund	Non-Departmental	APD Contributions & Donations	001-000.0000-366.0003	19,000.00	
3	General Fund	APD	Operating Supplies - Ed Byrne	001-521.7100-503.5201		13,459.00
4	General Fund	APD	Capital Outlay	001-521.7100-506.6400		19,000.00
5	General Fund	APD	Capital Outlay - Ed Byrne	001-521.7100-506.6401		10,995.00
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
AMENDMENT/TRANSFER TOTALS					43,454.00	43,454.00

NOTE: TO INCREASE REVENUE OR EXPENSE = POSITIVE NUMBER, TO DECREASE REVENUE OR EXPENSE = NEGATIVE NUMBER.
USE WHOLE DOLLARS ONLY.

Purpose: Appropriate budget for the General Fund pursuant to Resolution 24-08.

APPROVED BY:  5/21/24
 FINANCE AND ADMINISTRATIVE SERVICES DIRECTOR DATE

APPROVED BY: _____ 5/21/24
 CITY MANAGER DATE