

**RESOLUTION 24-09**

**A RESOLUTION OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE FISCAL YEAR 2023-2024 BUDGET FOR THE RECEIPT OF UNANTICIPATED REVENUE; INCREASING THE CHILDREN'S TRUST GRANT SPECIAL REVENUE FUND TO APPROPRIATE REVENUES AND EXPENSES RELATED TO THE CHILDREN'S TRUST OF ALACHUA COUNTY AGREEMENT; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the Children's Trust of Alachua County had issued Request for Proposals (RFP) 2022-03; and,

**WHEREAS**, the City prepared an application in response to said RFP that met the needs and purposes of the RFP; and,

**WHEREAS**, the initial contract between the Children's Trust of Alachua County and the City was executed on May 3, 2022, and;

**WHEREAS**, the City renewals of this contract between the Children's Trust of Alachua County and the City were executed on May 3, 2023 and again on May 14, 2024.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ALACHUA COMMISSION:**

1. The Finance and Administrative Services Director is directed to amend the Fiscal Year 2023-2024 Budget by increasing the Children's Trust Grant Special Revenue Fund and appropriating the amount of seventy-three thousand seven hundred sixty-nine dollars (\$73,769) as reflected in the budget amendment attached hereto as Exhibit A.
2. That this resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** in regular session, this 10<sup>th</sup> day of June, 2024.

CITY COMMISSION OF THE  
CITY OF ALACHUA, FLORIDA



  
Gib Coerper, Mayor

SEAL

**ATTEST:**





Mike DaRoza, City Manager/Clerk

**CITY OF ALACHUA  
BUDGET AMENDMENT / BUDGET TRANSFER**

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Children's Trust Fund	Non-Departmental	Children's Trust Grants	061-000.0000-337.6001	73,769.00	
2	Children's Trust Fund	Rec. Legacy Summer Camp	Professional Services	061-569.4110-503.3100		55,700.00
3	Children's Trust Fund	Rec. Legacy Summer Camp	Contractual Services	061-569.4110-503.3400		14,069.00
4	Children's Trust Fund	Rec. Legacy Summer Camp	Other Current Charges	061-569.4110-503.4900		1,000.00
5	Children's Trust Fund	Rec. Legacy Summer Camp	Operating Supplies	061-569.4110-503.5200		3,000.00
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
				AMENDMENT/TRANSFER TOTALS	73,769.00	73,769.00
				COMBINED TOTAL		147,538.00

NOTE: TO INCREASE REVENUE OR EXPENSE = POSITIVE NUMBER. TO DECREASE REVENUE OR EXPENSE = NEGATIVE NUMBER.  
USE WHOLE DOLLARS ONLY.

Purpose: Appropriate budget for the Children's Trust Fund pursuant to Resolution 24-09.

APPROVED BY:  DATE: 6/11/24  
 FINANCE AND ADMINISTRATIVE SERVICES DIRECTOR  
 APPROVED BY:  DATE: 6/11/24  
 CITY MANAGER