



STRATEGIC PLAN

Fiscal Year 2025 Adopted September 23, 2024

> 15100 NW 142nd Terrace Alachua, FL 32615 (386) 418-6100 www.cityofalachua.com

ELECTED OFFICIALS

Gib Coerper, Mayor Ed Potts, Vice Mayor Shirley Green Brown, Commissioner Jennifer Ringersen, Commissioner Dayna Miller, Commissioner

ADMINISTRATION

Mike DaRoza, City Manager

TABLE OF CONTENTS

Executive Summary
Development and Implementation of Strategic Plan
Strategic Initiatives by Goal
Strategic Initiative 1.1
Strategic Initiative 1.2
Strategic Initiative 1.3
Strategic Initiative 1.4
Strategic Initiative 2.1
Strategic Initiative 2.2
Strategic Initiative 2.3
Strategic Initiative 2.4
Strategic Initiative 3.1
Strategic Initiative 4.1
Strategic Initiative 4.2

EXECUTIVE SUMMARY

Incorporated in 1905, the City of Alachua encompasses approximately 36 square miles and has a population of more than 10,000 residents. It is a vibrant, small town community located in the heart of North Central Florida. The City of Alachua is home to international corporations, amongst which there are several Fortune 500 companies. It is a great place to visit and an even greater place to live, with superb quality of life features and all the amenities in place for self-sustainability.

The City of Alachua is commonly referred to as "The Good Life Community" thanks in large part to its quality of life. Alachua is a thriving, forward looking community with a positive outlook for growth while it maintains a small-town atmosphere. Alachua has a fair climate, a great public school system, great opportunities for recreational and cultural activities suited to all ages, maintains a multi-sport set of facilities and has a scenic, natural landscape.

The City of Alachua is committed to its residents and provides electric, water, and wastewater services; operates its own police department and provides maintenance services for public roads and rights of way.

On April 23, 2012 the City Commission adopted the 2030 Vision Statement:

The City has a strong image as the "Good Life Community." The image is woven throughout the work of the City with a commitment to premium service delivery and a high quality of life. The City will be a business-friendly community, encouraging economic development and the establishment and expansion of major job centers in the industries of logistics, manufacturing, high-tech and bio-tech. The City will continue to invest in providing high quality recreational and cultural arts facilities and programs that create a sense of community. Alachua will be a place where housing choices are available to meet the needs of all citizens. Alachua will be a leader in fostering quality, well-planned growth and redevelopment. Alachua will be a community where citizens can safely choose one of several multi-modal transportation options, including cycling, walking, and innovative options such as ride shares. Alachua will strive to be continually known for its collaboration between citizens, business communities, schools and government and will continue working together for the common good.

The vision is to be implemented via four established goals:

- 1. Economic Development
- 2. Community, Educational, Cultural and Recreational Development
- 3. Transportation Mobility
- 4. Residential Opportunities

Goal #1: Economic Development (E)

The City of Alachua has a unique business climate. The City is home to corporations, technology incubators, local businesses and start-up companies. The City will maintain its focus on a welcoming business environment and encourage business development in the downtown area and along the US 441 corridor. The City supports a sustainable, thriving Main Street with a variety of businesses and a downtown area that attracts shoppers and patrons through cutting edge marketing strategies. The City will continue to support the redevelopment and revitalization of the historic center of the community. Alachua desires to continue to be a home to innovative businesses and an employ-

EXECUTIVE SUMMARY

ment center where jobs are available to citizens of all educational and skill levels and ages. The City will continue to encourage the growth and development of established industries, such as the life sciences, technologies and emerging industries and encourage the diversification and expansion of commercial businesses which provide integral services to the City's residents. The City will encourage a sustainable use of natural resources to ensure that economic growth and development will responsibly continue within the community. The City will build strong relationships with local, regional and state-wide economic development organizations in order to work together to retain existing businesses and attract future businesses. The City will pursue business incentives that encourage additional private investment from new or existing businesses that will enhance employment opportunities and the quality of life of residents.

Goal #2: Community, Educational, Cultural and Recreational Development (C)

The City of Alachua has a very strong sense of community involvement as evidenced by community events and festivals which promote cultural arts and recreational activities, including art festivals, musical performances, sporting events and holiday events. The City will foster cultural growth, outreach and cultural tourism and enhancement of the community by supporting cultural arts programs. The City will maintain its strong recreation program and encourage a diversity of recreational programs to meet the needs of citizens. The City will strengthen partnerships to make educational opportunities in Alachua of the highest quality in order to attract families and produce graduates who positively contribute to the community and the world.

Goal #3:Transportation Mobility (T)

The City of Alachua transportation system includes a heavily traveled US 441 corridor and a walkable downtown Main Street. The City will provide efficient traffic circulation that is safe and convenient while maintaining or improving the level of service on roadways. The City will encourage multi-modal enhancement and trail systems and provide for an aesthetically pleasing gateway between the I-75 interchange and downtown. The City will further a safe and connected pedestrian network that helps ensure a high quality of life for residents and visitors of all ages and abilities. New roadway construction and significant reconstruction projects will incorporate the principles embodied by the Complete Streets approach whenever possible. The City will explore opportunities for public transportation for Alachua residents, including innovative options such as ride shares and other emerging and technology-based options. The City will continue to pursue the interconnectivity of development in order to limit access points onto roadways, thereby reducing negative impacts upon the transportation network. The City will strengthen connections between major hubs within the community, such as those between the historic core and Progress Park and Legacy Park.

Goal #4: Residential Opportunities (R)

The City of Alachua recognizes that residential development is tied to growth and employment opportunities and supports a diversity of housing types in order to enhance the City's physical and social fabric. The City will encourage the provision of housing types to serve a wide range of people, from those moving to Alachua to work and/or to raise families to those seeking senior housing and assisted living options. The City supports the provision of safe, affordable housing for all income levels. The City will encourage the construction of housing types including single-family conventional dwelling units, duplexes and quadraplexes, apartments and town homes, traditional mixed-use neighborhood planned development, live/work units, conservation subdivisions, and other innovative housing options that respond to societal changes and needs and are appropriate for the character of the City. The City supports enhancements that strengthen and upgrade improve existing neighborhoods, thereby maintaining a livable community for all demographics.

DEVELOPMENT AND IMPLEMENTATION OF STRATEGIC PLAN

The City Commission adopted the City's first Strategic Plan on September 14, 2015. The City Commission met at a publicly announced meeting on June 11, 2024 for the purpose of outlining specific initiatives for the update of the City of Alachua Strategic Plan. The Strategic Plan will help the City Manager and staff members develop a scope and action plan for each strategic initiative to support the realization of the Vision Statement in a planned, systematic and incremental manner, based on City Commission established priorities.

The following Strategic Initiatives were developed by the City Commission at that meeting.

These Strategic Initiatives are ranked in Priority Order (Highest, Higher and High as informally ranked by the City Commission during the June 11, 2024 meeting). Each Strategic Priority demonstrates which Goal it supports (E, C,T, R).

Strategic Initiatives for FY 2024-2025

Highest Priority

- Revitalize Main Street and the downtown area. **E**
- Begin planning for the future expansion of the City's wastewater infrastructure. **E**
- Develop a collaborative strategy with the Alachua County School Board to improve performance of local schools. **C**

Higher Priority

- Upgrade the water supply with additional well fields to prepare for future growth. **E**
- Develop and implement a strategy to enhance, cultivate and maintain relationships in life sciences, technology and emerging technologies industries. **E**
- Implement a marketing strategy that highlights and publicizes beneficial activities, events and services occurring in the City. **E**
- Develop strategies to ensure cohesive residential development to accommodate the growth of infill development and redevelopment. ${\bf R}$

High Priority

- Implement a plan to provide online access to City services for residents and businesses to do business with the City from anywhere in the world. **C**
- Develop and implement a strategy to increase cultural arts opportunities for residents. **C**
- Identify and explore potential opportunities to increase connectivity throughout the City, promoting a more walkable community. **T**
- Encourage construction of senior living housing opportunities including assisted living facilities. **R**

The Priority Rank is also shown graphically by use of the following symbols:







DEVELOPMENT AND IMPLEMENTATION OF STRATEGIC PLAN

The City Manager assigned a champion or champions at the Executive and Department Director levels to further define each Strategic Initiative as follows:

- ٠ Define the scope of the initiative;
- State desired outcome;
- Provide summary background;
- Identify the stakeholders;
- Provide the fiscal impact and funding source;
- Develop an action plan to accomplish the initiative;
- Provide the estimated completion date for each action item; and
- Create Critical Success Metrics to support progress report.

The City Manager will present the Strategic Plan at a City Commission Meeting and request review and adoption annually by a majority vote of the City Commission.

Upon adoption of the Strategic Plan by the City Commission, the budget components for each initiative will be itemized for the corresponding fiscal year.

It is envisioned that the City of Alachua Strategic Plan will be a living document, subject to adjustments and revisions as deemed necessary by the City Commission and the City Manager. The City Commission, by a majority vote, shall be able to add or remove initiatives in the Plan during the annual adoption process or more often if deemed necessary. The City Manager shall have the authority to revise the activities necessary to carry out the initiatives as these may change from time to time and are administrative in nature. Such changes by the City Manager shall be incorporated in the subsequent annual adoption process.

The City Manager will monitor progress and provide regular updates of the Strategic Initiatives. These updates will be in the form of a progress report and will be produced quarterly unless set otherwise by a majority vote of the City Commission. In addition, the City Manager reserves the right to bring up specific Strategic Initiatives to the City Commission if discussion is warranted.

Particular attention will be afforded to the metrics defined to support initiative progress. Some will be easily quantifiable (for example, a construction project progress will be monitored by an established baseline schedule and budget). Other initiatives do not lend themselves to be easily measured and the staff will provide specific events and milestones that can be presented to the City Commission.

The ultimate goal of a Strategic Plan is to develop and implement specific action plans so that the community's growing needs and future vision are met in an efficient and equitable way.



STRATEGIC INITIATIVES BY GOAL

Initiative Number	Description	Goal	Priority Level
1.1	Revitalize Main Street and the downtown area.	E	() HIGHEST
1.2	Upgrade the water supply with additional well fields to prepare for future growth.	E	
1.3	Develop and implement a strategy to enhance, cultivate and maintain	E	
	relationships in life sciences, technology and emerging technologies industries.		HEGHER
1.4	Begin planning for the future expansion of the City's wastewater infrastructure.	E	tilonest
2.1	Implement a marketing strategy that highlights and publicizes beneficial activities, events and services occurring in the City.	С	HIGHER
2.2	Implement a plan to provide online access to City services for residents and businesses to do business with the City from anywhere in the world.	С	(B)
2.3	Develop and implement a strategy to increase cultural arts opportunities for residents.	С	(Incale
2.4	Develop a collaborative strategy with the Alachua County School Board to improve performance of local schools.	С	B
3.1	Identify and explore potential opportunities to increase connectivity throughout the City, promoting a more walkable community.	Т	
4.1	Encourage construction of senior living housing opportunities, including assisted living facilities.	R	
4.2	Develop strategies to ensure cohesive and compatible residential development to accommodate the growth of infill development and redevelopment.	R	# IRGIER

Goal 1: Economic Development

Priority:

INITIATIVE 1.1: REVITALIZE MAIN STREET AND THE DOWNTOWN AREA.



Champion:	Planning and Community Development Department	
Stakeholders:	City Residents and Business Owners, Alachua Chamber of Commerce, Community Redevelopment Agency (CRA).	
Desired Outcome:	A sustainable, thriving Main Street with a variety of businesses and a downtown area that attracts visitors through various initiatives which support and promote downtown businesses by attracting shoppers and patrons.	
Fiscal Impact:	The following items have been budgeted in FY 2025: Marketing (\$43,000), Operating Expenses (\$7,500), Grants/Aids (\$25,000), Professional Services (\$89,500) Contractual Services (\$80,000), Decorations (\$48,000) and Capital Projects (\$525,000 total – Theatre Park Refresh Project \$160,000, Wayfinding signage \$100,000, Machinery & Equipment \$46,500, Additional Capital \$218,500). Funding Source: Community Redevelopment Agency	

Completion Date: Ongoing

Background: During the economic downturn many Main Street businesses closed, with the domino effect of fewer visitors coming to what once was a lively downtown. During FY 2015, the City Commission and the DRTB discussed the need to devise methods to revitalize Main Street in order to enhance the character of downtown, provide for business retention and expansion and market the uniqueness of downtown Alachua. Several stakeholder meetings were held over the subsequent two years.

Progress to Date:

- In FY 2016, the City completed Strategic Initiative 1.3 of the FY 2016 Strategic Plan, which was to develop an implementation plan to revitalize Main Street and the downtown area. The City retained RMA consultants to perform the market analysis, which was completed and accepted by the City Commission in July 2016.
- In Dec. 2016, the CRA was restructured with the City Commission sitting as the CRA Board.
- A CRA Coordinator was hired in Jan. 2017.
- The CRA Advisory Board was established in April 2017 and is meeting regularly.
- A Downtown Business & Property Owner Stakeholder Meeting was held in Sept. 2017 to receive input on revitalization efforts.
- Potential wayfinding signage locations have been identified.
- Staff developed Business Facade Grant Program documents.
- The CRA and CRAAB developed a Main Street and CRA Brand.
- Phase III of the multi-year Main Street Landscape Beautification Project was completed in June 2018.
- Staff created and implemented a business facade improvement grant program.
- Staff retained CHW Professional Consultants to design wayfinding signage.
- Third Thursday program has been sunsetted while staff works with downtown businesses to develop a new events program.
- Staff completed land rights acquisitions and construction documents to build a new parking lot and underground utilities from NW 148th Place to NW 150th Ave. Staff awarded the bid to construct the parking lot, and the project was completed and open to the public on March 23, 2023.
- Staff prioritized locations from the Wayfinding and Signage Report to locate signage on US 441 and Main Street.
- Staff prioritized marketing strategies to attract patrons to downtown with the use of videos that will be used in website and social media campaigns.
- Signature Events are being created to increase patronage on Main Street. The first signature event was Holiday Nights during the month of December, started in 2021.
- Billboards on Interstate-75 have been installed with rotating advertisements to showcase various events and seasonal messages.
- Staff worked with the public to revise the Business Façade Grant Program, increasing the 50% matching grant award for façade improvement costs from \$5,000 to \$12,500 and including signage as a potential eligible reimbursable expense.
- Staff implemented a redesign of the landscape on Main Street which was enhanced by additional plantings during the Great American Cleanup Main Street Beautification projects in 2022 and 2023.
- Staff retained a graphic designer to produce a Walking Guide to Main Street Alachua.
- The City was awarded a \$25,000 Duke Energy Foundation Economic Development Grant in FY 2023 to fund a Downtown Strategic Plan to be performed by Retail Strategies. The scope of work will include market research, full demographic market analysis, a Strategic Visioning Workshop and a 5-Year Downtown Strategic Plan.
- Staff secured grant funding from the Pomeroy Foundation for a National Register marker to

commemorate the placement of the City of Alachua Downtown Historic District on the National Register of Historic Places in 2000.

- Staff promoted the Visit Florida free web site listing program to tourism-related businesses in the CRA district and throughout the City. The City qualified for a "City Page" on VisitFlorida.com, the State of Florida's official tourism marketing website.
- The City of Alachua will be included in Visit Florida's annual Official Florida Vacation Guide starting in 2024.
- The City of Alachua became a member of Main Street America in 2023.
- Staff secured funding from Visit Gainesville, Alachua County for two billboards and for the Annual Tree Lighting event.
- Staff began the Towne Centre Beautification project with three landscape makeovers during the Great American Cleanup and a complete inspection and repair of the irrigation system.
- Staff collaborated with downtown business partners, organizations, donors and sponsors to enhance the Annual Christmas Tree Lighting, including performances by the Alachua Children's Theatre and children's chorus and the addition of 25 more children activity stations along Main Street.
- Staff secured a donation of the corner parcel on Main Street and US Highway 441 and is working to acquire the additional land rights on the adjoining parcel to install a gateway sign, which will be designed, fabricated and installed by ThemeWorks.
- The Theatre Park Refresh Project will be implemented in three phases: Phase 1 Restoration, including stabilization, drainage mitigation and any needed repairs on walls; Phase 2 Enhancement, including fabrication and installation of a pergola with a performance stage and other outdoor amenities; and Phase 3 Beautification, including landscaping, hardscaping, accent rocks and borders. Monarch Design Group has submitted the construction documents and Phase 1 bid package for review.

Action Plan for FY 2025:

	Action Steps	Estimated Completion Date
1.	Continue implementation of 2016 Market Study.	Ongoing
2.	Collaborate with community organizations on the development of "Signature" events throughout the year.	Ongoing
3.	Implement Phase 1, 2 and 3 of the Theatre Park Refresh Project.	September 2024 and ongoing
4.	Explore grant opportunities for capital improvement projects, historical preservation of downtown buildings and property acquisition.	0 0
5.	Finalize design, fabricate and install gateway sign at the corner of Main Street and US Highway 441.	November 2024 and ongoing
6.	Implement strategies for creating revitalization and vibrancy on Main Street.	November 2024 and ongoing
7.	Develop a plan and programs for business attraction and retention on Main Street.	January 2025 and ongoing
8.	Create a Main Street-specific business and development incentive package and guidebook to the development regulations.	January 2025 and ongoing
9.	Promote and implement downtown residential infill, upper story housing and affordable housing developments.	Ongoing
10.	Pursue funding to implement a multi-use trail network connecting Main Street to City parks and recreational areas.	Ongoing
11.	Refresh and revitalize the Skinner Field Park with additional amenities and enhanced gathering places to benefit residents, visitors and community organizations.	March 2025 and ongoing.

- Enhancement of the Annual Christmas Tree Lighting event and an increased number of signature events held throughout the year.
- Return of the Farmer's Market, Spring Main Street Festival, Alachua Car Shows, arts and cultural offerings and other past events and activities.
- An eclectic mix of new target businesses on Main Street to fill empty storefronts, and the opening of a traffic-generating anchor such as a microbrewery.
- Better connectivity between Main Street, parks and recreational facilities.

Goal 1: Economic Development

INITIATIVE 1.2: UPGRADE THE WATER SUPPLY WITH ADDITIONAL WELL FIELDS TO PREPARE FOR FUTURE GROWTH.

Priority:	HIGHER
Champion:	Public Services Department
Stakeholders:	City residents, current businesses located in the City, future residents and businesses looking to locate or relocate in the City which currently use or intend to use the water utility service provided by the City.
Desired Outcome:	To construct new wells and provide additional capacity from the well head protection area and the City ground storage facility.
Fiscal Impact:	\$8,000,000
	Funding Source: Water Fund, Legislative Appropriation, Grant funding
Completion Date:	May 2025

Background: This project consists of the engineering design, permitting, and engineering services needed to construct a 1-MGD supply well, raw water main, treatment improvements, and office/lab facilities. The design will include a new 1.0 million gallon per day (MGD) production well, treatment facilities, an operating facility, yard piping improvements, electrical backup and associated infrastructure improvements. The treated water will meet applicable water quality standards. The project will help ensure dependable access to clean water and will protect the City's drinking water supply by diversifying local water supply sources and making the water supply system more resilient to extreme weather events and potential water quality impacts. In 2017 Hurricane Irma resulted in the City of Alachua experiencing contamination of its water supply, preventing drinking water to all 10,000 residents and hundreds of businesses for more than a week. This occurred in large part due to the current wells supplying the drinking water, which are all geographically located close together amidst the karst geology of the region and can be overwhelmed during storm events and impacted by surficial contamination.

Progress to Date:

- Worked with consultants to identify potential concerns in the water distribution system that lead to pressure and volume issues and how the construction of new wells would impact these metrics.
- Performed preliminary review of future water needs.
- Performed preliminary screening of suitable land for potential well field development.
- Confirmed current allowances of existing Consumptive Use Permit with Suwannee River Water Management District.
- Developed a scope of work and retained a consultant to assess and identify sites for future potable . water supply well(s).
- The City was awarded \$375,000 appropriation from the State of Florida for a new well field.
- ٠ Developed field test and sampling for future well field site.
- Jacobs Engineering developed design and work scope.
- Construction Documents completed, and Bid Document prepared.
- Evaluated bid proposal.
- Well drilling was completed in August 2024.
- The Operations Building is approximately 50% complete as of September 2024, and overall construction is approximately 20% complete.

Action Plan for FY 2025:

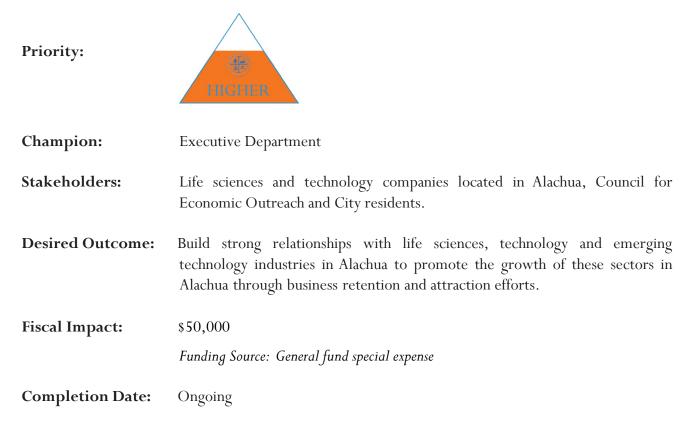
	Action Steps	Estimated Completion Date
1.	Complete construction of new well field.	May 2025
2.	Bring well field online.	June 2025
3.	Develop, plan and hold Ribbon-cutting Ceremony.	June 2025

Critical Success Measures:

Complete construction activities.

Goal 1: Economic Development

INITIATIVE 1.3: DEVELOP AND IMPLEMENT A STRATEGY TO ENHANCE, CULTIVATE AND MAINTAIN RELATIONSHIPS IN LIFE SCIENCES, TECHNOLOGY AND EMERGING TECHNOLOGIES INDUSTRIES.



Background: The City of Alachua is home to many companies specializing in life sciences, technologies and emerging technologies. These companies serve as a major employment base for the community and contribute to the quality of life through their contribution to ad valorem taxes and corporate citizenship activities among other efforts. Alachua has an impressive presence in these industries with many located in Progress Park, Foundation Park, Copeland Park and San Felasco Tech City. The University of Florida Sid Martin Biotechnology Institute located in Alachua is a world-renowned business incubator with graduate companies attracting more than \$5.6 billion in funding and M&A activity. Additionally, after completing the incubation program at the Institute, 88-percent of the companies are still operating five years post-graduation.

Progress to Date:

- The City established the Corporate Park zoning district in 2012 to promote the development of these industries.
- City staff presented the Commission with a draft of the Business Incentive Program on September 23, 2019, at which time the Commission gave approval for staff to return with proposed legislation.
- City Commission adopted Business Incentive Program on June 22, 2020.
- By March of FY 2021, staff met with 16 Alachua life sciences companies and two educational stakeholders to better understand the sector's needs.
- Staff developed marketing strategy to promote Business Incentive Program as a priority growth initiative in the BEST Business Climate, a 5-year Economic Development Strategy, to be proposed to the City Commission in May of FY 2021.
- Staff secured University of Florida President Dr. Kent Fuchs, Santa Fe College President Dr. Paul Broadie and two C-level officers from Alachua bio and life science companies to co-chair the Alachua Biotech Partnership in June of FY 2021.
- Staff introduced Economic Development Manager to several businesses within the bio and life science community.
- Staff collaborated with consultants to broaden the scope of the proposed Biotech Partnership to include companies involved in all emerging technologies.
- Staff applied for a Federal grant as part of a coalition of local entities to be awarded capacity planning in order to be designated as a Regional Technology and Innovation Hub if awarded, this designation would serve essentially the same role as the proposed Biotech Partnership.
- The City was not awarded the Federal grant for designation as a Regional Technology and Innovation Hub – Staff reverted to the previous plan for launching an Emerging Technologies Partnership with UF and SFC.
- An audit of the City's Business Incentive Plan was completed by Staff with input from the local business community during the Second Quarter. One incentive was added and one amended: a business incubator/accelerator entrant lease subsidy for a two-year period not to exceed \$12,000 total was added, and the business incubator/accelerator graduate lease subsidy was amended from a one year to two-year period paying the same benefit.
- The "Business" and "Economic Development" sections on the City's website were redesigned in FY 2024 with added content promoting the area and providing an online One-Stop Business Center with resources and helpful links for local and prospective businesses.
- Staff put together a short promotional video and elevator pitch during FY 2024 to promote the Partnership to UF and SFC presidents.

Action Plan for FY 2025:

	Action Steps	Estimated Completion Date
1.	Schedule dates for delivering presentations for Emerging	November 2024
	Technologies Partnership to UF and SFC presidents.	
2.	Deliver presentation for Emerging Technologies Partnership	February 2025
	to UF and SFC presidents.	
3.	Launch official Partnership.	May 2025
4.	Hold first Partnership Steering Committee meeting.	June 2025
5.	Establish and foster alignment in the City between emerging	Ongoing
	technology business and education stakeholders.	

- Hold meeting with UF and SFC presidents and secure commitment.
- Hold first steering committee meeting.
- Retain lead generation strategies, and build lead database for marketing aspects of Alachua Emerging Technology Partnership.

Goal 1: Economic Development

INITIATIVE 1.4: BEGIN PLANNING FOR THE FUTURE EXPANSION OF THE CITY'S WASTEWATER INFRASTRUCTURE.

Priority:	HIGHEST
Champion:	Public Services Department
Stakeholders:	City residents, current businesses located in the City, future residents and businesses looking to locate or relocate in the City which currently use or intend to use the water utility service provided by the City.
Desired Outcome:	Enhance the efficiency and sustainability of the City's wastewater management systems while minimizing environmental impacts.
Fiscal Impact:	\$200,000
	Funding Source: Wastewater Fund
Completion Date:	July 2025

Background: Chapter 163.3180 of Florida Statutes requires local governments to monitor concurrency for sanitary sewer, potable water, solid waste and drainage public facilities. Policy 1.1.d(c) of the Community Facilities Element of the City of Alachua Comprehensive Plan states that if the existing demand and reserved capacity of the committed use of the City's wastewater facility reaches 85% of the permitted capacity, no further development orders for projects without reserved capacity will be issued until additional capacity becomes available or funds to increase facility capacity are committed in accordance with a development agreement. The permitted capacity of the City's wastewater treatment plant is currently 1.5 million gallons per day. Existing flows and reserved capacities total 1,199,759 gallons per day; thus, 79.98% of the design capacity is currently utilized. It is necessary to prepare for a capacity expansion of the wastewater system in order to address the demand for future development.

Progress to Date:

• New initiative for FY 2025.

Action Plan for FY 2025:

	Action Steps	Estimated Completion Date
1.	Finalize scope of work.	October 2024
2.	Award contract for professional services to perform a study of the City's wastewater infrastructure.	January 2025
3.	Complete study.	September 2025
4.	Draft ordinance if necessary amending the scope of the City's wastewater treatment processes.	November 2025

- Complete study of the City's wastewater infrastructure.
- Draft an ordinance if necessary amending the scope of the City's wastewater treatment processes.

Goal 2: Community, Educational, Cultural and Recreation Development

INITIATIVE 2.1: IMPLEMENT A MARKETING STRATEGY THAT HIGHLIGHTS AND PUBLICIZES BENEFICIAL ACTIVITIES, EVENTS AND SERVICES OCCURRING IN THE CITY.



Champion:Executive DepartmentStakeholders:City residents and businesses.Desired Outcome:Develop a marketing strategy that regularly conveys to the world why Alachua is
the place of choice to live, work and play, creating a sense of community and
unity among citizens.

Fiscal Impact: \$30,000 annually. Funding Source: General Fund.

Completion Date: Ongoing

Priority:

Background: The City has a strong image as "The Good Life Community." This image is woven throughout the work of the City with a commitment to premium service delivery and a high quality of life. Furthermore, the City has enjoyed a reputation as a business-friendly community, encouraging economic development that has resulted in major job centers in the industries of logistics, manufacturing, high-tech and biotech. The combined quality of life and availability of career options make Alachua the perfect place to live, work and play.

Progress to Date:

- Elected officials and staff participate in regular networking events with organizations to share the work being done by the City as well as to receive input.
- The City participates in various informational marketing campaigns, communicating its quality of life and business friendly climate.
- Staff entered into an agreement with 601 Studios on February 12, 2020 to begin production of a marketing material to promote and market the City of Alachua.
- Staff developed and implemented work processes in January of FY 2021 to standardize the way events and news segments appear on the website to create more consistent messaging.
- Staff broadened the City's social media reach by implementing an invite and post/event boost process (through both organic and paid items) that produced 116 new likes/followers (average of 38.7 per month), with a reach (people who viewed posts at least once) of 7,083 in June FY 2021 alone.
- Staff repurposed the calendar on the City website to serve as a community event calendar.
- Staff added TV monitors to the waiting areas of City Hall and began running event notifications there, in the lobby at the Legacy Park Multipurpose Center and at Cleather Hathcock Sr. Community Center.
- A PIO was hired in January 2024 to coordinate and centralize all official City communication.
- The first-ever quarterly external newsletter for the community was launched in April 2024.

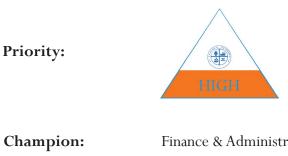
	Action Steps	Estimated Completion Date
1.	Develop and implement ways to communicate activities	Ongoing
	within the business community (such as on closed circuit	
	TV, community calendars, window/door flyers, e-mail	
	blasts, a city guide, and the Good Life Report).	
2.	Assemble e-mail address list.	November 2024 and ongoing
3.	Develop and complete PIO Procedures Manual.	January 2025
4.	Develop more robust methods of disseminating information	February 2025
	to the community that are not reliant on technology.	
5.	Develop avenues in which to record and disseminate civic	March 2025
	storytelling.	

Action Plan for FY 2025:

- Promote and strengthen traffic to existing social media platform.
- Monitor website to maintain fresh content pertaining to positive and valuable activities in the City.

Goal 2: Community, Educational, Cultural and Recreation Development

INITIATIVE 2.2: IMPLEMENT A PLAN TO PROVIDE ONLINE ACCESS TO CITY SERVICES FOR RESIDENTS AND BUSINESSES TO DO BUSINESS WITH THE CITY FROM ANYWHERE IN THE WORLD.



Champion:	Finance & Administrative Services
Stakeholders:	City residents and city businesses
Desired Outcome:	Establish online platforms for City services to be accessed by residents and businesses to do business with the City virtually.
Fiscal Impact:	\$125,000 annual appropriation; additional funds necessary for specific service upgrades.
	Funding Source: General Fund.
~	

Completion Date: December 2025

Background: The City of Alachua offers a wide variety of services including utilities, building permits, recreation programs, planning and development, among others. As technology advances, opportunities are being created for a host of services to be delivered online. Currently, residents and businesses are able to access City services in person, with limited services accessible online. While providing services in person is an important component of service delivery, society has evolved to raise the standard of service delivery to include online platforms. Providing in-person and online service delivery options will afford residents and businesses choices in how they interact and do business with the City of Alachua. In order to provide online services in an efficient and secure way, the City must take a measured approach that considers these metrics and navigates the complexities in information technology. This approach will likely take up to five years to rollout services, although some services will likely be available sooner.

Progress to Date:

- The City offers limited services available online.
- A focused investment in information technology has been a priority of the City, allocating \$150,000 annually beginning Fiscal Year 2017-18.
- The City has invested in major software improvements with functionality to develop online platforms for residents and businesses to access.
- Staff completed network assessment with Ivanti Software company in April of FY 2020.
- Staff implemented E-Check payment option on City website.
- Staff implemented online payments related to miscellaneous receivables, building and planning invoices in FY 2020.
- Staff deployed new City website in August of FY 2020.
- Staff procured 6 new servers and virtualization software in FY 2021.
- Staff increased the size and space of the network operations lab/room by nearly 50% in June of FY 2021
- Microsoft Outlook Office Exchange was implemented for City Staff in the 2nd Quarter of FY 2023.
- Network virtualization upgraded in July 2023.
- Migration of data from previous servers was completed.
- HR job application now live in an online-fillable PDF format.

Action Plan for FY 2025:

Action Steps		Estimated Completion Date
1.	Research new website options.	December 2024
2.	Develop procurement method to facilitate website platform acquisition.	February 2025
3.	Develop agreement.	April 2025
4.	Implementation schedule/migration of data and content to new website platform.	October 2025
5.	Launch new website.	December 2025

- Implement a schedule for migrating data and content to a new website platform.
- Launch the new website.

Goal 2: Community, Educational, Cultural and Recreation Development

INITIATIVE 2.4: DEVELOP AND IMPLEMENT A STRATEGY TO INCREASE CULTURAL ARTS OPPORTUNITIES FOR RESIDENTS.

Priority:	HIGH
Champion:	Recreation and Culture Department
Stakeholders:	City residents and arts and cultural organizations.
Desired Outcome:	Provide cultural opportunities to residents to contribute to a positive quality of life.
Fiscal Impact:	\$25,000 Funding Source: General Fund.
Completion Date:	Ongoing

The City of Alachua provides a strong quality of life for residents. The Recreation Background: & Culture Department has a longstanding history of providing top-notch services to residents that create a sense of community. With the construction of the Legacy Park Multipurpose Center and the Legacy Park Amphitheatre, the City has invested in the facilities necessary to provide a robust arts and cultural offering. The City has hosted cultural events in FY 2018, FY 2019 and FY 2020, including ballets, musical performances, art lessons and community gatherings. With a commitment to investing in staff resources and physical infrastructure, the City is poised to implement cultural programs in a robust way.

Progress to Date:

- Legacy Park Multipurpose Center (with performance stage) opened in June 2017.
- Legacy Park Amphitheater opened in October of 2019.
- Staff identified The State of Florida's Division of Cultural Affairs grants programming as a funding opportunity to support cultural programming in the City in FY 2020.
- Since reopening in June 2020 (after COVID-19 shut down), the Recreation and Culture Department added several outdoor performances to programming in FY 2021, including ballets, a spring and fall concert series in which diverse musical genres were scheduled for March, April and May, and in September, October and November.
- The City partnered with Swamp Bots of Santa Fe and hosted a For Inspiration and Recognition of Science and Technology (FIRST) event in February 2024 that drew teams from across the Southeast and has to date resulted in the creation of seven local teams engaged in the study and practice of the design, construction, operation and use of robots.
- Legacy Melodies was hosted on Mother's Day weekend 2024 featuring the jazz band Smooth Operators along with local food vendors.
- Good News Art provided a Summer Art Camp for over 220 children that introduced campers to community art resources ranging from painting to sculpting, mix media and dance.
- In lieu of a Spring Concert Series during 2024, the City hosted Sister Hazel's Ken & Drew Show on August 8 at the Legacy Park Amphitheater. The event provided precedents for the future contacts and resources for a more expansive concert series.

	Action Steps	Estimated Completion Date
1.	Identify funding opportunities to support programming.	Ongoing
2.	Participate in development of the City's 120 th Anniversary Event.	October 2024
3.	Host Swamp Bots (FIRST) event.	January 2025
4.	Identify and secure popular and well-known act(s) for concert series.	February 2025
5.	Begin planning to host a Cade Camp in the summer.	March 2025
6.	Host the City's 120 th Anniversary Event.	March 2025
7.	Host a Cade Camp in collaboration with the Cade Museum.	June 2025

Action Plan for FY 2025:

- Identify funding sources.
- Improve attendance at Concert Series.
- Increase social media presence and engagement.

Goal 4: Community, Educational, Cultural and Recreation Development

INITIATIVE 2.5: DEVELOP A COLLABORATIVE STRATEGY WITH THE ALACHUA COUNTY SCHOOL BOARD TO IMPROVE PERFORMANCE OF SCHOOLS WITHIN THE CITY.

Priority:	(1) HIGHEST
Champion:	Executive Department
Stakeholders:	City residents and businesses, home builders (local and regional), Alachua Chamber of Commerce, School Board of Alachua County and various governmental entities.
Desired Outcome:	Establish a collaborative approach with the Alachua County School Board that provides students within City of Alachua public schools an opportunity to achieve their highest academic potential.
Fiscal Impact:	N/A
Completion Date:	Ongoing

Background: The City has a strong desire and commitment to be recognized as "The Good Life Community." This image is woven throughout the work of the City with a commitment to service and a high quality of life. The State of Florida assigns letter grades to schools based on a variety of measures. Some of the public schools within the City of Alachua have received a letter grade of "C" or below for several years. Education is the foundation to many aspects of daily life, directly impacting a person's well-being - both social and economic - employment rates, housing and property values and involvement with the justice system, to name a few. This is true for all children, but is compounded for marginalized/vulnerable youth. According to Florida Department of Education, nearly 60% of all youth in Alachua County are economically disadvantaged. That percentage is even higher within Alachua's city limits; Alachua Elementary (100%), A.L. Mebane Middle School (92%) and Santa Fe High School (55%). Providinga high-performing and equitable educational system is essential for the overall well-being of a community. Therefore, it is vital that all students in the City are provided an opportunity to achieve their highest academic, professional and life goals potential.

Progress to Date:

- On December 9, 2019, the City Commission authorized the City Manager to submit a grant application to the Children's Trust of Alachua County (CTAC) for RFA 20-937.
- Staff hosted a Joint City of Alachua-Alachua County School Board Meeting on December 10, 2019.
- The CTAC application, submitted by City Staff on December 18, 2019, included funding for programs in after school activities, tutoring services, summer enrichment and education services, and summer high school credit courses in music and science/technology.
- On February 24, 2020, the City Commission authorized City Staff to enter into an agreement with the Children's Trust of Alachua County in the amount of \$135,002 to provide the services under the grant application.
- In coordination with the School Board of Alachua County (SBAC), staff was able to receive reported percentages of student attendance in City's after-school tutoring program the first-step in monitoring measurable outcomes in the three SBAC schools in Alachua in March of FY 2021 2nd Quarter.
- In June of FY 2021, Alachua County Public Schools Superintendent Dr. Carlee Simon gave a special presentation to the City Commission.
- Due to COVID-19 pandemic, the programming for the 2019 CTAC grant was delayed and began in October of 2020. With that award, staff started an after-school tutoring program at Alachua and W.W. Irby Elementary, Mebane Middle School and Santa Fe High School.
- In the Spring of FY 2021, staff applied for a second grant from CTAC for summer programming and was awarded funds to develop summer camps. Camps were developed for children grades Kindergarten to 12th grade.
- In the 4th Quarter of FY 2022, Staff met with Alachua County School Board Superintendent Shane Andrew to identify tangible ways to impact schools in the community.
- Staff met with the principals of all public, charter and private schools that teach kindergarteners within the City and received feedback and established the basis for ongoing communication in the 1st Quarter of FY 2023.
- The Education Task Force (ETF) was created in 4th Quarter of FY 2023 to advise City Commission on best practices for addressing ways to support improvements in education.
- A joint meeting was held with the City Commission and SBAC in January 2024.
- The ETF Strategic Plan was adopted in February 2024.
- With awareness raised by the ETF, funding was found in May 2024 to add an additional VPK class at Irby Elementary to begin in the 2024-2025 School Year.
- The City restarted its Mentor Volunteer Program with City Staff in June 2024, encouraging Staff involvement with volunteer programs in community schools. The local business community was invited to participate along with Staff via outreach with the Chamber of Commerce and the Alachua Business League.
- A centralized education page on the City's website was created by Staff in July 2024 to provide information for a variety of educational resources for parents, teachers, students and potential residents.

Action Plan for FY 2025:

	Action Steps	Estimated Completion Date
1.	Continue to robustly advertise meetings of the Education	Ongoing
	Task Force (ETF) to maximize public involvement, including	
	posting flyers on school campuses and the use of Peachjar.	
2.	Establish active relationships between the Education Task	Ongoing
	Force and leaders in local schools and early education	
	centers.	
3.	Establish an annual joint meeting between the City	October 2024
	Commission and School Board of Alachua County later in	
	the school year.	
4.	Create a new ETF Strategic Plan.	February 2025
5.	Establish and implement ways of evaluating and monitoring	Ongoing
	early education and after-school tutorial program.	

- Connect Education Task Force to local schools, daycares and early childhood education centers.
- Implement after-school and summer programming.
- Improved school test scores.

Goal 3: Transportation Mobility

INITIATIVE 3.1: IDENTIFY AND EXPLORE POTENTIAL OPPORTUNITIES TO INCREASE CONNECTIVITY THROUGHOUT THE CITY, PROMOTING A MORE WALKABLE COMMUNITY.



Champion:	Planning and Community Development Department
Stakeholders:	City residents and businesses visitors.
Desired Outcome:	To create a safe and connected pedestrian network that helps ensure a high quality of life for residents and visitors of all ages and abilities.
Fiscal Impact:	TBD. Funding Source: General Fund; Grants.
Completion Date:	Ongoing

Background: Walking is fundamental. It contributes to health, happiness, social connections and a sense of community. Improving pedestrian connectivity creates an amenity that is attractive to current and future residents as well as others visiting the City of Alachua. Providing comfortable, safe walking routes and connections between homes, businesses, schools, parks, etc. provides the opportunity to reduce traffic on roadways, increase outdoor social interactions and makes it easier to walk to daily destinations. Such improvement should also be designed to make getting around accessible for all ages and abilities.

Progress to Date:

- A Long-Range Transportation Plan (LRTP) was adopted by the City Commission on May 22, 2017. This LRTP was developed as a result of a Strategic Initiative in the FY 2015-16 Strategic Plan. The LRTP focuses on vehicular transportation but also includes a section on bicycle and pedestrian facilities as well as a priority list of sidewalk projects for consideration.
- Staff coordinated with Public Services Department to identify areas for improved sidewalk maintenance and enhancement.
- Staff reviewed the City's Long-Range Transportation Plan to identify areas where installation of new sidewalks have yet to be completed.
- Staff identified potential locations for the installation of rapid-flashing beacons at new or existing crosswalks.
- Staff applied for the Safe Routes to School Grant to further enhance pedestrian accessibility between residential areas and schools.
- The City's Safety and Wellness Program has developed a Step Walking Challenge for City employees in order to encourage healthy exercise habits, utilizing specific sidewalk routes near City Hall.
- The Planning Department, in coordination with the Public Services Department, identified a sidewalk project within the CRA which would enhance walkability from downtown to the Hal Brady Recreation Center.
- Downtown Strategies was hired by the CRA and conducted a Market Analysis and surveys, which included a Walkability Assessment and Commute Patterns. The results were provided to the City Commission in the Data & Analytics for the Market Assessment.
- Staff has developed a list of potential pedestrian projects in the downtown area / CRA district.

Action Plan for FY 2025:

	Action Steps	Estimated Completion Date
1.	Pursue the Safe Routes to School Grant and other funding	Ongoing
	opportunities.	
2.	Contract with continuing engineering firms to provide	May 2025
	conceptual plans and cost estimates for pedestrian projects in	
	the downtown area.	
3.	Analyze and provide options to the CRA / City Commission.	June 2025
4.	Partner with FDOT and participate in the FDOT annual	July 2025
	statewide Mobility Week to coordinate a Community Event	
	during the week of October 25 to November 2.	

Critical Success Measures:

• Prioritize projects and identify funding sources.

Goal 4: Residential Opportunities

INITIATIVE 4.1: ENCOURAGE CONSTRUCTION OF SENIOR LIVING HOUSING OPPORTUNITIES INCLUDING ASSISTED LIVING FACILITIES.

Priority:



Champion:	npion: Compliance & Risk Management Department	
Stakeholders:	City senior residents and future residents, general public and governmental entities.	
Desired Outcome:	Improve the quality of life by increasing the amount of adequate, safe and affordable senior housing.	
Fiscal Impact:	Financing of the more than \$10 million new 40-unit Senior Apartment Facility in Merrillwood on Alachua County Housing Authority (ACHA) land was secured by ACHA and its co-developer without participation by or recourse to the City. The bulk of the financing package, more than \$6,709,929 and \$800,000 is in no repayment federal housing funds and nearly \$3 million is in the form of a long-term FHA low-interest loan. The City Commission also authorized a \$200,000 funding commitment in order to demonstrate City support of the project and as a part of the ACHA successful application for added federal funds to meet unexpected cost increases.	
Completion Date:	Merrillwood Phase I Senior Facility: November 2024 Merrillwood Phase II Assisted Living Facility: TBD Highland Hills NW 151st Avenue: March 2027	

Background: Affordable senior housing is currently a pressing need being addressed by the City and ACHA as there is no dedicated public-supported senior housing in the City. ACHA, Housing and Urban Development (HUD) and the Alachua County Development Corporation (ACDC) are dynamic entities that are professionally staffed, highly experienced and function professionally in the area of public financing of public and private low-income home ownership. ACHA and the City of Alachua are close partners in providing affordable housing in the city and are presently focused on improving current facilities and meeting the need for senior housing. City staff, at the direction of the City Commission and City Manager, have worked diligently with operators of residential group homes to increase the number of residents who receive such housing and assisted living care. The financing approved for the affordable senior housing facility at Merrillwood (Phase I) was followed by an

unsuccessful ACHA application in August of 2021 and a new package to be filed in the Fall of 2022 for funding to replace the remaining Merrillwood 49 Single Family (SF) units with more than 90 new SF units (Phase II). Phase III is planned to replace all existing 50-year-old units with additional new energy efficient homes all designed and constructed to accommodate all persons including seniors and persons with special needs. Residents who are displaced by any construction will be moved within the Merrillwood neighborhood or relocated at ACHA expense to qualified affordable housing.

Progress to Date:

- The City, through a cost sharing grant with the Suwannee River Water Management District and Florida Department of Environmental Protection, enlarged and enhanced an existing retention basin to improve drainage and facilitate expansion of the complex.
- The City repaved all interior streets and upgraded the Merrillwood complex stormwater system. The improvements prepared the site to accommodate the Senior Housing Facility, Phase II and Phase III at a reduced cost just in time to help offset the large increases due to the still present supply chain disruptions and labor shortages brought about by the Pandemic.
- Demolition of the 17 existing single-family residential units began on April 2023 and is complete.
- Plans to construct the 40-unit ACHA Senior Housing Facility in Merrillwood are complete, the financing is in place, building permit is approved and construction is underway.
- Formal ground-breaking ceremony for the new Senior Housing Facility was held June 8, 2023.
- The planned replacement of the 49 units now remaining in Merrillwood (Phase II), after the nearlycompleted Phase I removal and replacement of 17 old units by Phase I, appears to be on hold. The Phase II plan was to replace the 49 remaining units with 90 units consisting of a mix of townhomes and multi-family apartments. An estimated 50 percent of the units were to be handicapped accessible and able to meet ALF requirements.
- ACHA has a new executive director after retirement of its former director. A review of countywide needs, focused on the amount of resources devoted to maintenance and renovation of existing facilities, is now underway. A pause on new construction has not been announced, but it appears to be under consideration. ACHA has not moved forward with coordinating Phase II with the City.
- City Staff will continue to work with and support ACHA Staff during its review and evaluation of public need and plan to meet that need in the City of Alachua.
- The developer of a 30-acre parcel has submitted an application to the City to develop 38 single family homes on 8.36 acres fronting NW 151st Avenue (Highland Hills). The property is owned by 10.47 LLC. The spokesperson for the owner has announced that the 38 single family lots are Phase I of a planned community designed for active retirees, and subsequent phases will be market driven to include expansion of the Phase I concept, including possible multifamily units to include assisted living services or some combination to meet the needs of the senior community.
- Staff will follow this project as part of its focus on meeting the housing and long-term care needs of seniors in the City of Alachua.

Action Plan for FY 2025:

Phase I Senior Housing

	Action Steps	Estimated Completion Date
1.	Complete construction of facility.	October 2024
2.	Develop, plan and hold Ribbon-cutting Ceremony with ACHA.	November 2024

Phase II Family Housing

	Action Steps	Estimated Completion Date
1.	Application Submission for ACHA Merrillwood Family	TBD
	Housing	
2.	Site Plan and Architectural submission to City (120 days).	TBD
3.	Develop, plan and hold Groundbreaking Ceremony with	TBD
	АСНА.	
4.	Commence construction of facility.	TBD
5.	Complete construction of facility.	TBD
6.	Develop, plan and hold Ribbon-cutting Ceremony with	TBD
	АСНА.	

Highland Hills NW 151 Avenue

0	Action Steps	Estimated Completion Date
1.	Preliminary plat approval.	April 2025
2.	Construction plans.	July 2025
3.	Final plat.	October 2025
4.	Begin construction.	January 2026
5.	Complete construction.	March 2027

- Maintain regular contact with ACDC.
- Evaluate other senior living opportunities.

Goal 4: Residential Opportunities

INITIATIVE 4.2: DEVELOP STRATEGIES TO ENSURE COHESIVE AND COMPATIBLE RESIDENTIAL DEVELOPMENT TO ACCOMMODATE THE GROWTH OF INFILL DEVELOPMENT AND REDEVELOPMENT WITHIN THE CITY.

Priority:	HIGHER
Champion:	Planning and Community Development Department
Stakeholders:	City current and future residents.
Desired Outcome:	Ensure infill development and redevelopment occurs alongside greenfield and existing residential development in a cohesive and planned manner.
Fiscal Impact:	N/A
Completion Date:	August 2025

Background: A variety of housing opportunities are available for residents and future residents of the City of Alachua. With the expected continued growth of the City, new housing developments and residential opportunities are forecasted as well. The City's Comprehensive Plan and Land Development Regulations (LDRs) provide the framework and regulatory mechanisms to ensure the development of land occurs consistent with established urban and regional planning practices and the vision of the community.

The City has experienced primarily greenfield development over its history, transitioning from a solely agrarian community to a City with both rural and urban characteristics. With growth occurring primarily on undeveloped lands, there has been a limited amount of infill development or redevelopment. Even though the City still has a substantial amount of greenfield land available for development, due to the City's growth patterns, infill development and redevelopment of lands is inevitable. It is important the City continues to examine how infill development and redevelopment are best encouraged and facilitated, particularly via the Comprehensive Plan and LDRs, with a focus on the efficient utilization of land resources, compatibility with existing density residential development, a variety of residential development options and efficient delivery of public services. In addition to other strategies, emphasis may include how zoning categories and standards can be enhanced to accomplish these goals. This may involve creating new development standards related to transitional areas, lot sizes, buffering, distance between homes, architectural variability, new housing types and methods to increase density in the downtown/urban core.

Progress to Date:

- The City held multiple stakeholder forums to understand issues and questions regarding the residential land development process.
- The City adopted several amendments to its LDRs to enhance the residential development process on July 27, 2020.
- The City adopted an updated fee schedule on August 24, 2020 that decreased the fiscal impact on the residential development process.
- A new Project Assistance Team (PAT) was unveiled in Summer 2021 that replaced the former Development Review Team, with a focus on assisting stakeholders through the land development process.
- Staff reviews existing development patterns when reviewing applications for subdivisions and requests for amendments to the Future Land Use Map and Zoning Atlas and advises the applicant of appropriate designations and standards in consideration of surrounding development.
- An LDR text amendment has been approved by the City Commission that requires minimum lot sizes in subdivisions to be larger when adjacent to Agriculturally zoned property or lower density residential areas.

	Action Steps	Estimated Completion Date
1.	Complete the public hearing process for Staff-initiated	April 2025
	Comprehensive Plan and LDR text amendments which will	
	allow for more residential development to occur in areas	
	designated as non-residential.	
2.	Revise dimensional tables to increase densities and intensities in	April 2025
	a targeted manner, and promote mixed-use development with	
	a residential component.	
3.	Research and develop LDR text amendments related to	August 2025
	roadway design and connectivity requirements for new	
	residential subdivisions.	
4.	Research and develop LDR text amendments for	August 2025
	development applications on adjacent properties under	-
	common ownership.	

Action Plan for FY 2025:

Critical Success Measures:

• Proposed amendments presented to City Commission.