

RESOLUTION 20-03

A RESOLUTION OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE FISCAL YEAR 2019-2020 BUDGET; ESTABLISHING APPROPRIATION IN THE GENERAL FUND; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Alachua Police Department has been awarded a Justice Assistance Grant for the purchase of laptops/tablets; and

WHEREAS, it is necessary to increase the Fiscal Year 2019-2020 General Fund budget in the amount of \$20,157, to reflect revenues and expenses associated with the receipt of the Justice Assistance Grant.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ALACHUA COMMISSION:

- 1. The Finance and Administrative Services Director is directed to amend the Fiscal Year 2019-2020 Budget by the amount of twenty thousand one hundred fifty-seven dollars (\$20,157) as reflected in the budget amendment attached hereto as Exhibit A.
 - 2. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 18th day of May, 2020.

CITY COMMISSION OF THE CITY OF ALACHUA, FLORIDA

Gib Coerper, Mayor

SEAL

Adam Boukari, City Manager/Clerk

ATTEST:

CITY OF ALACHUA BUDGET AMENDMENT / BUDGET TRANSFER

| | NOTE: TO | 15 | 14 | 13 | 12 | 11 | 10 | 9 | ∞ | 7 | 6 | 5 | 4 | ω | 2 | 1 | # |
|-------------------------|---|----|----|----|----|----|----|---|---|---|---|---|---|------------------------------|------------------------------------|----------------------------|-----------------|
| USE WHOLE DOLLARS ONLY. | INCREASE REVENUE OR EXPENSE = POSITIVI | | | | | | | | | | | | | General Fund | General Fund | General Fund | FUND NAME |
| | NOTE: TO INCREASE REVENUE OR EXPENSE = POSITIVE NUMBER, TO DECREASE REVENUE OR EXPENSE = NEGATIVE NUMBER. | | | | | | | | * | | | | | Non-Departmental | Police | Police | DEPARTMENT NAME |
| | VE NUMBER. | | | | | | | | | | | | | Federal Grant - Edward Byrne | Capital Outlay - Equipment (Grant) | Operating Supplies (Grant) | ACCOUNT NAME |
| | AMENDMENT/TRANSFER TOTALS | | | | | | | | | | | | | 001-000.0000-331.2002 | 001-521.7100-506.6401 | 001-521.7100-503.5201 | ACCOUNT NUMBER |
| COMBINED TOTAL | 20,157.00 | | | | | | | | | | | | | 20,157.00 | | | REVENUES (+/-) |
| 40,314.00 | 20,157.00 | | | | | | | | | | | | | | 14,691.60 | 5,465.40 | EXPENSES (+/-) |

urpose:

Provide for appropration of funds per Resolution 20-03.

APPROVED BY: APPROVED BY: FINANCE AND ADMINISTRATIVE SERVICES DIRECTOR CITY MANAGER DATE