

RESOLUTION 20-07

A RESOLUTION OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE FISCAL YEAR 2019-2020 BUDGET FOR THE RECEIPT OF UNANTICIPATED REVENUE; ESTABLISHING THE CHILDREN'S TRUST GRANT SPECIAL REVENUE FUND TO APPROPRIATE REVENUES AND EXPENSES RELATED TO THE CHILDREN'S TRUST OF ALACHUA COUNTY AGREEMENT; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission authorized submittal of a grant application to the Children's Trust of Alachua County for RFA 20-937 on December 9, 2019; and,

WHEREAS, the City Commission authorized the City Manager to execute an agreement relating to the grant award from the Children's Trust of Alachua County on February 24, 2020; and,

WHEREAS, , the City Manager executed said agreement with the Children's Trust of Alachua County was fully executed on June 8, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ALACHUA COMMISSION:

1. The Finance and Administrative Services Director is directed to amend the Fiscal Year 2019-2020 Budget by establishing the Children's Trust Grant Special Revenue Fund and appropriating the amount of one hundred thirty-five thousand two dollars (\$135,002) as reflected in the budget amendment attached hereto as Exhibit A.
2. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 22nd day of June, 2020.

**CITY COMMISSION OF THE
CITY OF ALACHUA, FLORIDA**



Gib Coerper, Mayor

SEAL

ATTEST:




Adam Boukari, City Manager/Clerk


**CITY OF ALACHUA
BUDGET AMENDMENT / BUDGET TRANSFER**

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Children's Trust Grant	Recreation and Culture	Children's Trust Grants	061-000.0000-337.6001	135,002.00	
2	Children's Trust Grant	Recreation and Culture	Professional Services	061-569.4109-503.3100		19,840.00
3	Children's Trust Grant	Recreation and Culture	Contractual Services	061-569.4109-503.3400		56,662.00
4	Children's Trust Grant	Recreation and Culture	Insurance	061-569.4109-503.4520		5,000.00
5	Children's Trust Grant	Recreation and Culture	Printing	061-569.4109-503.4700		1,500.00
6	Children's Trust Grant	Recreation and Culture	Operating Supplies	061-569.4109-503.5200		52,000.00
7						
8						
9						
10						
11						
12						
13						
14						
15						
AMENDMENT/TRANSFER TOTALS					135,002.00	135,002.00
COMBINED TOTAL						270,004.00

NOTE: TO INCREASE REVENUE OR EXPENSE = POSITIVE NUMBER, TO DECREASE REVENUE OR EXPENSE = NEGATIVE NUMBER.
USE WHOLE DOLLARS ONLY.

Purpose: Appropriate budget pursuant to Resolution 20-07

APPROVED BY:  FINANCE AND ADMINISTRATIVE SERVICES DIRECTOR
 DATE: 6/22/20

APPROVED BY:  CITY MANAGER
 DATE: 6/22/20