

RESOLUTION 19-08

A RESOLUTION OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE FISCAL YEAR 2018-2019 BUDGET; ESTABLISHING APPROPRIATION IN THE GENERAL FUND; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Alachua Police Department has been awarded a Justice Assistance Grant for the purchase of radars and rifle mounts; and

WHEREAS, it is necessary to increase the Fiscal Year 2018-2019 General Fund budget in the amount of \$8,285, to reflect revenues and expenses associated with the receipt of the Justice Assistance Grant.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ALACHUA COMMISSION:

- 1. The Finance and Administrative Services Director is directed to amend the Fiscal Year 2018-2019 Budget by the amount of eight thousand two hundred eighty-five (\$8,285) as reflected in the budget amendment attached hereto as Exhibit A.
 - 2. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 6th day of May, 2019.

CITY COMMISSION OF THE CITY OF ALACHUA, FLORIDA

Gib Coerper, Mayor

SEAL

Adam Boukari, City Manager/Clerk

CITY OF ALACHUA BUDGET AMENDMENT / BUDGET TRANSFER

| # | FUND NAME | DEPARTMENT NAME | ACCOUNT NAME | ACCOUNT NUMBER | REVENUES (+/-) | EXPENSES (+/-) |
|---------|--|---|------------------------------------|---------------------------|----------------|----------------|
| 1 | General Fund | Police | Operating Supplies (Grant) | 001-521.7100-503.5201 | | 2,300.00 |
| 7 | General Fund | Police | Capital Outlay - Equipment (Grant) | 001-521.7100-506.6401 | | 5,985.00 |
| က | General Fund | Non-Departmental | Federal Grant - Edward Byrne | 001-000.0000-331.2002 | 8,285.00 | |
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| NOTE: T | O INCREASE REVENUE OR EXPENSE = POSITIVE ! | NOTE: TO INCREASE REVENUE OR EXPENSE = POSITIVE NUMBER, TO DECREASE REVENUE OR EXPENSE = NEGATIVE NUMBER. | E NUMBER. | AMENDMENT/TRANSFER TOTALS | 8,285.00 | 8,285.00 |
| | USE WHOLE DOLLARS ONLY. | | | | COMBINED TOTAL | 16,570.00 |

Purpose:

Provide for appropration of funds per Resolution 19-08.

DATE DMINISTRATIVE SERVICES DIRECTOR CITY MANAGER FINANCE AND APPROVED BY: APPROVED BY: