

RESOLUTION 19-07

A RESOLUTION OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE CITY OF ALACHUA FISCAL YEAR 2018-2019 BUDGET; RECOGNIZING UNANTICIPATED REVENUE IN THE ENTERPRISE MOSQUITO CONTROL FUND IN THE AMOUNT OF \$50,000 AND APPROPRIATING FOR RELATED MOSQUITO CONTROL PROGRAM EXPENSES; AND, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission recognizes the importance to health and safety of the Mosquito Control program; and,

WHEREAS, the Florida Department of Health (DOH) has engaged the City as a subcontractor in relation to a United States Department of Health and Human Services grant award .

NOW THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF ALACHUA, FLORIDA:

SECTION 1. The City of Alachua's Fiscal Year 2018-2019 Budget is amended to increase the total Mosquito Control Fund revenues and expenditures by fifty thousand dollars (\$50,000) as set forth in the budget amendment attached hereto as Exhibit A.

SECTION 2. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 22nd day of April, 2019.

CITY COMMISSION OF THE
CITY OF ALACHUA, FLORIDA



Gib Coerper, Mayor

SEAL



ATTEST:





Adam Boukari, City Manager/Clerk

**CITY OF ALACHUA
BUDGET AMENDMENT / BUDGET TRANSFER**

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Mosquito Control Fund	Public Services	Federal Grants - Public Safety	042-000.0000-331.2000	50,000.00	
2	Mosquito Control Fund	Public Services	Operating Supplies	042-539.7642-506.5200		26,000.00
3	Mosquito Control Fund	Public Services	Capital Outlay	042-539.7642-506.6400		24,000.00
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
AMENDMENT/TRANSFER TOTALS					50,000.00	50,000.00
					COMBINED TOTAL	100,000.00

NOTE: TO INCREASE REVENUE OR EXPENSE = POSITIVE NUMBER, TO DECREASE REVENUE OR EXPENSE = NEGATIVE NUMBER.
USE WHOLE DOLLARS ONLY.

Purpose: Recognize/Appropriate Mosquito Control Fund budget per Resolution 19-07.

APPROVED BY:  4/22/19 DATE
 FINANCE AND ADMINISTRATIVE SERVICES DIRECTOR
 APPROVED BY:  4/22/19 DATE
 CITY MANAGER