

RESOLUTION 19-01

A RESOLUTION OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE CITY OF ALACHUA FISCAL YEAR 2018-2019 BUDGET; RECOGNIZING UNANTICIPATED REVENUE IN THE SPECIAL REVENUE DONATION FUND IN THE AMOUNT OF \$23,000 AND APPROPRIATING FOR RELATED RECREATION PROGRAM EXPENSES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission recognizes the importance of youth flag football, volleyball and basketball to the City's recreation program; and,

WHEREAS, the City Commission desires to recognize revenues and appropriate expenses necessary to operate the youth recreation program activities.

NOW THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF ALACHUA, FLORIDA:

SECTION 1. The City of Alachua's Fiscal Year 2018-2019 Budget is amended to increase the total Donation Fund revenues and expenditures by twenty-three thousand (\$23,000) as set forth in the budget amendment attached hereto as Exhibit A.

SECTION 2. That this resolution shall take effect immediately upon its adoption.


DULY ADOPTED in regular session, this 22nd day of October, 2018.

CITY COMMISSION OF THE
CITY OF ALACHUA, FLORIDA


Gib Coerper, Mayor

SEAL

ATTEST:


Adam Boukari, City Manager/Clerk

**CITY OF ALACHUA
BUDGET AMENDMENT / BUDGET TRANSFER**

FOR FINANCE USE ONLY	
BA REFERENCE #	BA -
BATCH NUMBER	
PERIOD/DATE	
INITIALS	

CHECK ONE: TRANSFER


AMENDMENT


#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Donation Fund	Rec. - Youth Basketball	Sponsorships	167-000.4106-366.1000	2,000.00	
2	Donation Fund	Rec. - Youth Basketball	Misc. Revenue	167-000.4106-369.0000	2,500.00	
3	Donation Fund	Rec. - Youth Basketball	Registrations	167-000.4106-369.0001	10,500.00	
4	Donation Fund	Rec. - Youth Basketball	Other Current Charges	167-572.4106-503.4900		9,200.00
5	Donation Fund	Rec. - Youth Basketball	Operating Supplies	167-572.4106-503.5200		5,800.00
6	Donation Fund	Rec. - Youth Volleyball	Misc. Revenue	167-000.4107-369.0000	2,000.00	
7	Donation Fund	Rec. - Youth Volleyball	Registrations	167-000.4107-369.0001	3,000.00	
8	Donation Fund	Rec. - Youth Volleyball	Other Current Charges	167-572.4107-503.4900		3,000.00
9	Donation Fund	Rec. - Youth Volleyball	Operating Supplies	167-572.4107-503.5200		2,000.00
10	Donation Fund	Rec. - Youth Flag Football	Misc. Revenue	167-000.4108-369.0000	1,000.00	
11	Donation Fund	Rec. - Youth Flag Football	Registrations	167-000.4108-369.0001	2,000.00	
12	Donation Fund	Rec. - Youth Flag Football	Other Current Charges	167-572.4108-503.4900		500.00
13	Donation Fund	Rec. - Youth Flag Football	Operating Supplies	167-572.4108-503.5200		2,500.00
14						
15						
AMENDMENT/TRANSFER TOTALS					23,000.00	23,000.00
					COMBINED TOTAL	46,000.00

NOTE: TO INCREASE REVENUE OR EXPENSE = POSITIVE NUMBER, TO DECREASE REVENUE OR EXPENSE = NEGATIVE NUMBER.

USE WHOLE DOLLARS ONLY.

Purpose: Recognize/Appropriate Donation Fund budget per Resolution 19-01.

APPROVED BY:  DATE: 10/22/18

APPROVED BY:  DATE: 10/22/18

FINANCE AND ADMINISTRATIVE SERVICES DIRECTOR

CITY MANAGER