

RESOLUTION 21-06

A RESOLUTION OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE CITY OF ALACHUA FISCAL YEAR 2020-2021 BUDGET; RECOGNIZING UNANTICIPATED REVENUE IN THE GENERAL FUND IN THE AMOUNT OF \$172,770; INCREASING GENERAL FUND APPROPRIATIONS WITHIN THE SPECIAL EXPENSE, CITY ATTORNEY, FACILITIES MAINTENANCE, BUILDING INSPECTIONS, AND SOLID WASTE BUDGETS BY \$172,770; PROVIDING AN EFFECTIVE DATE.

WHEREAS, Intergovernmental Revenue (\$100,170) and Charges for Services (\$72,600) to be received during Fiscal Year 2020-2021 in the amount of \$172,770; and,

WHEREAS, the City Commission desires to appropriate these funds to address Fiscal Year 2020-2021 General Fund budgetary needs related to the Special Expense (\$10,000), City Attorney (\$20,000), Facilities Maintenance (\$60,000), Building Inspections (\$72,600), and Solid Waste Disposal (\$10,170) budgets in the amount of \$172,770.

NOW THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF ALACHUA, FLORIDA:

SECTION 1. The City of Alachua's Fiscal Year 2020-2021 Budget is amended to increase the total General Fund revenues and expenditures by \$172,770 as set forth in the attached budget amendment attached hereto as Exhibit A.

SECTION 2. The Finance and Administrative Services Director is directed to increase the Fiscal Year 2020-2021 General Fund Budget appropriation as set forth in the budget amendment attached hereto as Exhibit A.

SECTION 3. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 22nd day of February , 2021.

CITY COMMISSION OF THE
CITY OF ALACHUA, FLORIDA




Gib Coerper, Mayor

SEAL

ATTEST:



Adam Boukari, City Manager/Clerk

**CITY OF ALACHUA
BUDGET AMENDMENT / BUDGET TRANSFER**

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	General Fund	Non-Departmental	Other Financial Assistance	001-000.0000-332.0001	85,170.00	0.00
2	General Fund	Non-Departmental	Protective Inspection Services	001-000.0000-342.5000	72,600.00	0.00
3	General Fund	Non-Departmental	State Revenue Sharing	001-000.0000-335.1200	15,000.00	0.00
4	General Fund	Special Expense	Improvements Other Than Bldgs.	001-519.0400-506.6300	0.00	10,000.00
5	General Fund	City Attorney	Litigation Legal Services	001-514.0300-503.3102	0.00	20,000.00
6	General Fund	Facilities Maintenance	Buildings	001-513.0740-506.6200	0.00	60,000.00
7	General Fund	Building Inspections	Contractual Services	001-524.6520-503.3400	0.00	72,600.00
8	General Fund	Solid Waste	Contractual Services	001-534.7640-503.3400	0.00	10,170.00
9						
10						
11						
12						
13						
14						
15						
AMENDMENT/TRANSFER TOTALS					172,770.00	
					COMBINED TOTAL	345,540.00

NOTE: TO INCREASE REVENUE OR EXPENSE = POSITIVE NUMBER, TO DECREASE REVENUE OR EXPENSE = NEGATIVE NUMBER.
USE WHOLE DOLLARS ONLY.

Purpose: Appropriate General unanticipated revenue pursuant to Resolution 21-06.

APPROVED BY:  DATE 2/22/21
 FINANCE AND ADMINISTRATIVE SERVICES DIRECTOR
 APPROVED BY:  DATE 2/22/21
 CITY MANAGER